



#16,540

Budget Amendments

Packet# 00498

BA# 1506-1509

FILED FOR RECORD
at 11:01 o'clock 22 M
DEC 08 2020
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date 12-8-20

[Signature]
Commissioner Pct#1 – Eric A. Evans

[Signature]
Commissioner Pct#2 – Randy Strait

[Signature]
Commissioner Pct#3 – Phillip A. Martin

[Signature]
Commissioner Pct#4 – Steven Harrison

[Signature]
Hunt County Judge – Bobby Stovall

Entered by [Signature]
Stacy Sehl
1st Assistant Auditor

PACKET: 00#98-COMM CRT 12/8/20BA

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001506							
26 553-2200-501	12/08/2020	D.WARMKE SALARY CHA ALLOTMENT-STATE OF TEXAS DEPT: HEALTH-RLSS-ENVIRONMENTAL	5,392.00	59,781.00-	0.00	65,173.00-	65,173.00-
26 652-2200-1121	12/08/2020	D.WARMKE SALARY CHA EMPLOYEES SALARY DEPT: HEALTH-RLSS-ENVIRONMENTAL	4,530.00	40,150.00	0.00	44,680.00	37,323.08
26 652-2200-1221	12/08/2020	D.WARMKE SALARY CHA FICA DEPT: HEALTH-RLSS-ENVIRONMENTAL	347.00	3,094.00	0.00	3,441.00	2,881.59
26 652-2200-1230	12/08/2020	D.WARMKE SALARY CHA RETIREMENT DEPT: HEALTH-RLSS-ENVIRONMENTAL	487.00	4,348.00	0.00	4,835.00	4,030.77
26 652-2200-1240	12/08/2020	D.WARMKE SALARY CHA UNEMPLOYMENT INS DEPT: HEALTH-RLSS-ENVIRONMENTAL	13.00	117.00	0.00	130.00	130.00
26 652-2200-1250	12/08/2020	D.WARMKE SALARY CHA WORKERS COMP DEPT: HEALTH-RLSS-ENVIRONMENTAL	15.00	132.00	0.00	147.00	83.44

Budget Adj. # 001507							
26 553-4500-501	12/08/2020	D.WARMKE SALARY CHA ALLOTMENT-STATE OF TEXAS DEPT: HEALTH-RLSS -NURSING	5,392.00-	11,860.00-	0.00	6,468.00-	6,468.00-
26 652-4500-1121	12/08/2020	D.WARMKE SALARY CHA EMPLOYEES SALARY DEPT: HEALTH-RLSS -NURSING	5,392.00-	11,860.00	0.00	6,468.00	4,711.98

Budget Adj. # 001508							
25 552-4500-201	12/08/2020	D.WARMKE SALARY CHA FEES, COPIES & OTHER DEPT: HEALTH-PRIVATE CARE	7,340.00	75.00-	0.00	7,414.00-	7,396.00-
25 652-4500-1121	12/08/2020	D.WARMKE SALARY CHA EMPLOYEES SALARY DEPT: HEALTH-PRIVATE CARE	5,392.00	1,232.00	0.00	6,624.00	6,495.10
25 652-4500-5100	12/08/2020	D.WARMKE SALARY CHA INDIRECT COST ALLOCATION DEPT: HEALTH-PRIVATE CARE	1,948.00	543.00	0.00	2,491.00	2,333.30

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Budget Adj. # 001509							
25 552-4500-201	12/08/2020	D.WARMKE SALARY CHA FEES, COPIES & OTHER DEPT: HEALTH-PRIVATE CARE	1.00-	75.00-	0.00	7,414.00-	7,396.00-
25 652-4500-1240	12/08/2020	D.WARMKE SALARY CHA UNEMPLOYMENT DEPT: HEALTH-PRIVATE CARE	1.00-	39.00	0.00	38.00	38.74
TOTAL NO. ADJUSTMENTS--REVENUE:						4	7,339.00
TOTAL NO. ADJUSTMENTS--EXPENSE:						9	7,339.00
TOTAL IN PACKET--							14,678.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***